

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (895) Transportation, Department of
Budget Unit: (6450000006H) Asset Forfeiture Program
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 1,290,576	\$ 1,280,143	\$ 1,290,576	\$ 1,280,143
Receipts				
Reimbursement from Other Agencies	0	19,000	19,000	19,000
Interest	10,409	100	100	100
Other	0	25,000	25,000	25,000
	<u>10,409</u>	<u>44,100</u>	<u>44,100</u>	<u>44,100</u>
Total Resources	<u>\$ 1,300,985</u>	<u>\$ 1,324,243</u>	<u>\$ 1,334,676</u>	<u>\$ 1,324,243</u>
Disposition of Resources				
Personal Travel Out of State	\$ 0	\$ 3,000	\$ 3,000	\$ 3,000
Office Supplies	0	8,800	8,900	8,900
Facility Maintenance Supplies	0	100	0	0
Uniforms & Related Items	8,318	100	100	100
Outside Services	1,963	24,900	24,900	24,900
Outside Repairs/Service	0	1,000	1,000	1,000
Equipment	0	6,000	6,000	6,000
IT Equipment	10,561	200	200	200
Balance Carry Forward (Funds)	1,280,143	1,280,143	1,290,576	1,280,143
Total Disposition of Resources	<u>\$ 1,300,985</u>	<u>\$ 1,324,243</u>	<u>\$ 1,334,676</u>	<u>\$ 1,324,243</u>